

Performance Dashboard

Local Unit Name: Village of Martin
Local Unit Code: 03303

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$251	\$262	↑ 4.5%	Negative
Fund Balance as % of annual General Fund expenditures	234.4%	280.9%	↑ 19.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	#DIV/0!
Debt burden per capita	\$2,915	\$2,915	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	#DIV/0!
Ratio of pensioners to employees	-	-	→ 0.0%	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	6%	6%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	27.0	27.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-	→ 0.0%	#DIV/0!
Property crimes per thousand	-	-	→ 0.0%	#DIV/0!
Traffic injuries or fatalities	-	-	→ 0.0%	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.17	1.17	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ 0.0%	#DIV/0!
Acres of parks per thousand residents	-	-	→ 0.0%	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral