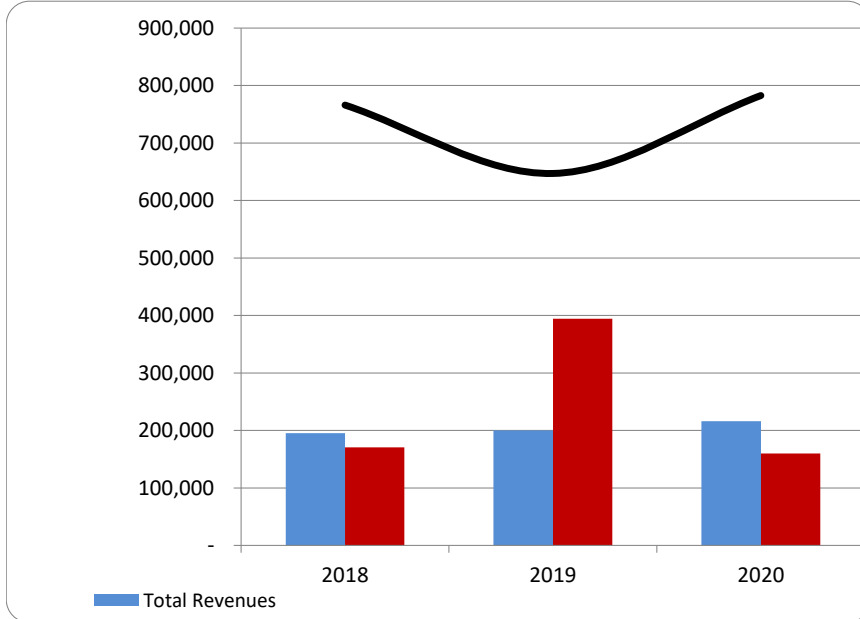


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Martin (33030)

FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?



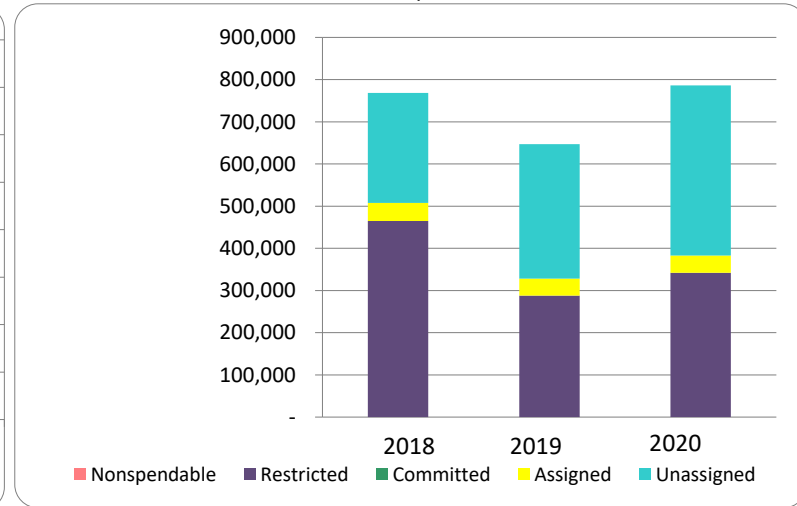
2. Compared to the prior year

	2019	2020	% change
Revenue	199,920	215,860	7.97%
Expenditures	394,418	160,079	-59.41%
Surplus (shortfall)	<u>(194,498)</u>	55,781	<u>-128.68%</u>
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	287,821	342,234	18.91%
Committed	-	-	N/A
Assigned	40,606	37,214	-8.35%
Unassigned	318,621	403,178	26.54%
total fund balance	<u>647,048</u>	<u>782,626</u>	<u>20.95%</u>

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Darcy Doezema at 269-672-7777.